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Financing of the United Nations Observer Mission in Sierra Leone

Financing of the United Nations Observer Mission in Sierra Leone

Report of the Secretary-General

Summary

The United Nations Observer Mission in Sierra Leone (UNOMSIL) was established by Security Council resolution 1181 (1998) of 13 July 1998 for an initial period of six months. The present report contains the proposed budget for the establishment and operation of UNOMSIL for the period 13 July 1998 to 30 June 1999 amounting to $24,323,500 gross ($23,472,800 net), inclusive of $783,700 gross ($768,100 net) related to the cost of strengthening the Office of the Special Envoy of the Secretary-General for the period 17 April to 12 July 1998.

The cost estimate provides for the deployment of 188 military and civilian personnel consisting of 85 military observers, inclusive of a 15-person medical unit, 5 civilian police advisers, 50 international civilian staff and 48 locally recruited personnel.

The action to be taken by the General Assembly at its fifty-third session, as set out in paragraph 24 of the present report, is: (a) to establish a special account for UNOMSIL; (b) to appropriate the amount of $24,323,500 gross ($23,472,800 net) for the period from 13 July 1998 to 30 June 1999; (c) to assess the amount of $14,868,600 gross ($14,461,000 net) for the operation of UNOMSIL for the period from 13 July 1998 to 13 January 1999; and (d) to assess the amount of $9,454,900 gross ($9,011,800 net) for the maintenance of UNOMSIL for the period 14 January to 30 June 1999, at the monthly rate of $1,688,375 gross ($1,609,250 net), subject to the decision of the Security Council on the extension of the mandate of UNOMSIL beyond 13 January 1999.

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I. Introduction

1. The United Nations Observer Mission in Sierra Leone (UNOMSIL) was established by the Security Council by its resolution 1181 (1998) of 13 July 1998 for an initial period of six months, following consideration of the report of the Secretary-General of 9 June 1998 on the situation in Sierra Leone (S/1998/486 and Add.1).

2. At that time, the Secretary-General informed the Security Council that the estimated cost for the establishment of UNOMSIL for an initial period of six months would be some $18.3 million which would provide for the deployment of up to 85 military observers inclusive of a 15-person medical unit, 5 civilian police advisers, 48 international civilian personnel and 48 locally recruited staff (S/1998/486/Add.1). That estimate included some $1.4 million related to the strengthening of the Office of the Special Envoy of the Secretary-General which was to be subsumed by UNOMSIL in accordance with Security Council resolution 1181 (1998). The Secretary-General also informed the Council that it would be his recommendation to the General Assembly that the cost associated with the establishment of UNOMSIL be considered an expense of the Organization, to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations, and that the assessments to be levied on Member States should be credited to a special account to be established for UNOMSIL.

3. In order to meet the cost of the most immediate and essential start-up requirements relating to the establishment and operation of UNOMSIL, the Controller, in a letter dated 30 July 1998 addressed to the Chairman of the Advisory Committee on Administrative and Budgetary Questions, sought the concurrence of the Advisory Committee to enter into commitments in an amount not exceeding $10,624,200 gross ($10,409,500 net) for a four-month period from 13 July to 13 November 1998, pursuant to section IV of General Assembly resolution 49/233 A of 23 December 1994 on the administrative and budgetary aspects of the financing of United Nations peacekeeping operations. Subsequently, the Chairman of the Advisory Committee, in a letter dated 13 August 1998 addressed to the Secretary-General, advised that the Advisory Committee concurred with the request of the Controller.

II. Political mandate

4. The mandate entrusted to the Observer Mission under the terms of Security Council resolution 1181 (1998) is as follows:

(a) To monitor the military and security situation in the country as a whole, as security conditions permit, and to provide the Special Representative of the Secretary-General with regular information thereon in particular with a view to determining when conditions are sufficiently secure to allow subsequent deployments of military observers;

(b) To monitor the disarmament and demobilization of former combatants concentrated in secure areas of the country, including monitoring of the role of ECOMOG, the Monitoring Group of the Economic Community of West African States (ECOWAS), in the provision of security and in the collection and destruction of arms in those secure areas;

(c) To assist in monitoring respect for international humanitarian law, including at disarmament and demobilization sites, where security conditions permit;

(d) To monitor the voluntary disarmament and demobilization of members of the Civil Defence Forces (CDF), as security conditions permit.

III. Operational plan and requirements

5. The operational plan and requirements of UNOMSIL are described in paragraphs 63 to 79 of the report of the Secretary-General to the Security Council (S/1998/486). Based on the operational plan and in the light of the volatile security situation outside Freetown, it was envisaged that the deployment of military observers would take place in three phases. The first phase would be in the month of July when approximately 40 observers would be deployed to Freetown, Hastings and Lungi. The deployment of the main body of military observers was completed by mid-August. Subsequent deployment in second and third phases would be subject to the progress of implementation of the Government's disarmament and demobilization plan and the availability of the necessary logistical equipment and resources. Recommendations in this regard are expected to be contained in the report of the Secretary-General on Sierra Leone, to be submitted to the Security Council in mid-October.

6. The observers would be deployed: (a) at each of the three camps where former military forces of the Republic of Sierra Leone are currently being detained (Wilberforce Barracks, Benguema Training Centre and Lungi); (b) at the three ECOMOG Brigade headquarters (Hastings, Makeni and Bo); and (c) in areas outside the immediate environs of Freetown, including the home regions of returning Civil Defence Force (CDF) members, with due regard to and consideration of prevailing security conditions.

7. The 5 civilian police advisers and 4 human rights officers would have the following tasks:

(a) Advise, in coordination with other international efforts, the Government of Sierra Leone and local police officials on police practice, training, re-equipment and recruitment, in particular the need to respect internationally accepted standards of policing in democratic societies, and advise on the planning of the reform and restructuring of the Sierra Leone police force, and monitor progress in that regard;

(b) Report on any violations of international humanitarian law and human rights in Sierra Leone and, in consultation with the relevant United Nations agencies, assist the Government of Sierra Leone in its efforts to address the country's human rights needs.

8. In order to enable UNOMSIL to carry out its mandate, the deployment of 85 military observers, including a 15-person medical unit, along with the necessary civilian support staff was authorized by the Security Council in its resolution 1181 (1998). The medical unit and most of the support staff were successfully deployed in August 1998. In addition, UNOMSIL would be provided with adequate air support so as to ensure mobility and security, as well as casualty and medical evacuations. A boat would also be required to facilitate travel and communications between Lungi and Freetown. It is anticipated that 32 vehicles of a Mission establishment of 73 vehicles would be utilized by military observers and 2 vehicles by the civilian police advisers. The remaining 39 vehicles would be utilized by civilian support staff. Also among the Mission resources to be utilized by military observers are 20 desktop computers, 8 portable computers, 20 uninterrupted power supply stations, 38 furniture sets, 6 safes, 11 generators for the team sites and 18 air-conditioners. The civilian police advisers are expected to utilize 5 desktop computers, 5 uninterrupted power supply stations and 5 furniture sets.

Special programmes

Disarmament and demobilization

9. The Government of Sierra Leone has adopted a comprehensive framework for the disarmament, demobilization, reinsertion and reintegration of ex-combatants and their families. The plan calls for the establishment of a Sierra Leone veterans board which would, in close cooperation with ECOMOG, the United Nations and donors, supervise the disarmament and demobilization of an estimated 33,000 combatants, including 1,000 disabled soldiers, 500 female ex-combatants and 2,500 children in three phases between July 1998 and June 2001.

10. The demobilization process would begin with a rigorous registration process aimed at verifying the eligibility of ex-combatants who would then receive identification documents. At present, approximately 2,700 ex-soldiers are being registered in the Lungi demobilization centre, while many former members of the Sierra Leone military forces have been reinducted into the army and are currently participating in combat operations against the rebels. In addition, the Government intends to provide community-based social and economic reintegration assistance to assist ex-combatants in returning to sustainable and productive lives in their communities.

Humanitarian assistance

11. The Resident Coordinator in Sierra Leone is also the Humanitarian Coordinator, and a Humanitarian Coordination Unit, funded by voluntary contributions raised by the Office for the Coordination of Humanitarian Affairs, has been established in her office. The Office for the Coordination of Humanitarian Affairs has launched a United Nations Inter-Agency Consolidated Appeal for US$ 20,253,640, covering the period 1 March to 31 December 1998. As at 25 September 1998, the response to the appeal was US$ 9,962,665, or 49 per cent of the total needed. By the same date, the humanitarian assistance activities of United Nations agencies, the International Committee of the Red Cross (ICRC) and non-governmental organizations in Sierra Leone outside the United Nations appeal had received US$ 43,575,605. The international community had thus by 25 September provided US$ 53,538,270 during 1998 for humanitarian activities.

12. Most of the population of Sierra Leone is affected by the ongoing armed conflict. Humanitarian access to affected populations relying on assistance is a major concern since the security situation remains volatile in many parts of the country and access is dependent on air transport which in some places is only possible by helicopter. At present, many affected populations, including many of the more than 240,000 internally displaced persons, receive inadequate levels of support, resulting in high mortality rates owing to starvation and lack of medical attention. Sufficient air transport capacity for the Office of the Special Representative of the Secretary-General would help to ensure access to needy populations and thereby increase stability in the country.

Human rights

13. In his report on the situation in Sierra Leone (S/1998/486) which was welcomed by the Security Council in its resolution 1181 (1998), the Secretary-General had proposed that 4 human rights officers work under the direction of the Special Representative and in close cooperation with the United Nations High Commissioner for Human Rights. The primary role of the human rights officers (1 P-4 and 3 P-3) would be that of monitoring the human rights situation in Sierra Leone and of addressing the country's long-term

human rights institution-building needs. The officers would also observe treason trials and assist the Government in meeting its international human rights obligation in a sustainable manner.

IV. Financial administration

A. Financial period

14. In accordance with section I of General Assembly resolution 49/233 A of 23 December 1994, the 12-month financial period for the accounts of UNOMSIL will be from 1 July to 30 June. The Secretary-General has proposed the establishment of a special account for UNOMSIL, to be administered in accordance with financial regulation 6.6 for the purpose of accounting for income received and expenditure incurred in respect of the Observer Mission.

B. Voluntary contributions and trust funds

15. The Trust Fund to Support United Nations Peacekeeping Related Efforts in Sierra Leone was established by the Secretary-General on 26 March 1998 to receive voluntary contributions from Member States for the purpose of supporting the peacekeeping related aspects of:

(a) Logistical assistance to ECOMOG;

(b) Rehabilitation assistance to the Government of Sierra Leone;

(c) Miscellaneous activities, including disarmament, demobilization and human rights.

16. As at 28 September 1998, one contribution of US$ 832,150 (500,000 pounds sterling) from the Government of the United Kingdom of Great Britain and Northern Ireland had been received.

V. Status-of-mission agreement

17. The Secretary-General informed the Security Council that, should the Council agree to the establishment of UNOMSIL, he would seek to establish security arrangements for United Nations personnel with the Chairman of ECOWAS and conclude a status-of-mission agreement with the Government of Sierra Leone (S/1998/486, para. 72). Subsequently, the Status-of-Mission Agreement was signed between the Government of Sierra Leone and the United Nations on 29 July 1998. Under the terms of the Agreement, the Government of Sierra Leone, in implementation of its obligations under Article 105 of the Charter of the United Nations, has agreed to extend to UNOMSIL, as an organ of the United Nations, its property, funds and assets and its members, the privileges and immunities provided in the Convention on the Privileges and Immunities of the United Nations, to which Sierra Leone is party.

VI. Cost estimates for the period from 13 July 1998 to 30 June 1999

18. The proposed budget for the establishment, operation and maintenance of UNOMSIL amounts to $24,323,500 gross ($23,472,800 net) for the period 13 July 1998 to 30 June 1999. It comprises: $14,084,900 gross ($13,692,900 net) for the period from 13 July 1998 to 13 January 1999; $783,700 gross ($768,100 net) related to the cost of strengthening of the Office of the Special Envoy of the Secretary-General for the period from 17 April to 12 July 1998; and $9,454,900 gross ($9,011,800 net) for the period from 14 January to 30 June 1999. Of the estimated total requirements, $5,974,900 represents non-recurrent start-up costs and $18,348,600 gross ($17,497,900 net) is for recurrent costs. Requirements beyond 13 January 1999 consist of only recurrent cost items.

19. Some 49 per cent of the total budget for the period from 13 July 1998 to 30 June 1999 is based on standard costs and ratios contained in the standard cost and standard ratio manual, while the remaining 51 per cent has been prepared on the basis of mission-specific costs and ratios.

20. Columns 1 to 3 of annex I to the present report reflect the costs related to the strengthening of the Office of the Special Envoy of the Secretary-General for the period 17 April to 12 July 1998. Columns 4 to 6 of the annex reflect costs associated with the mandate period 13 July 1998 to 13 January 1999, column 7 reflects recurrent costs for the period beyond 13 January 1999, and total amounts are indicated in columns 8 to 10.

21. Information on the application of mission-specific costs and ratios in the cost estimates is presented in section A of annex II to the present report. Information on non-recurrent requirements is provided in section B of annex II. A supplementary explanation of the total cost estimates for the period from 17 April 1998 to 30 June 1999 is provided in annex II C. The administrative and military structures are shown in annex III A and B, respectively. The proposed staffing table is presented in annex IV. The deployment of civilian and military personnel is contained in annex V. Functional titles and related job description summaries of Professional staff are contained in the standard cost and standard ratio manual or as indicated in annex VI. Information on voluntary and trust fund contributions are indicated in annex VII. An operational map is presented in annex VIII.

VII. Staffing requirements

22. The proposed civilian staffing of the UNOMSIL totals 98 personnel, consisting of 23 Professional staff :1 D-2 (Special Representative of the Secretary-General), 1 D-1 (Chief Military Observer), 1 P-5 (Chief Administrative Officer), 6 P-4 (Political Affairs Officer, Legal Adviser, Specialist on Disarmament and Demobilization, Human Rights Adviser, Public Information Officer and Chief General and Technical Services), and 14 P-3 (Political Affairs Officer, 3 Human Rights Officers, Special Assistant, Administrative Officer, Aviation Safety Specialist, Chief of Security and Safety, Chief of Personnel, Chief Finance Officer, Chief of Engineering and Building Management, Chief of Procurement, Chief Transport Officer and Chief Communications Officer), in addition to 18 Field Service staff, 9 General Service staff and 48 locally recruited personnel. The post of the Special Representative of the Secretary-General (D-2), one Political Affairs Officer (P-3) and one General Service secretary which were previously funded under the regular budget, has been subsumed by UNOMSIL.

23. A summary of the staffing requirements is shown in the table below.

Personnel category	*Proposed staffing*
Under-Secretary-General	—
Assistant Secretary-General	—
D-2	1
D-1	1
P-5	1
P-4	6
P-3	14
P-2	
Subtotal	**23**
Field Service	18
General Service (Principal level)	—
General Service (Other level)	9
Security Service	—
Subtotal	**27**
Total, international staff	**50**
Local staff	48
International contractual personnel	—
United Nations Volunteers	—
Grand total	**98**

VIII. Action to be taken by the General Assembly at its fifty-third session

24. The action to be taken by the General Assembly at its fifty-third session in connection with the financing of UNOMSIL is as follows:

(a) To establish a special account for UNOMSIL for the purpose of accounting for income received and expenditure incurred in respect of the Observer Mission;

(b) To appropriate the amount of $24,323,500 gross ($23,472,800 net) for the period from 13 July 1998 to 30 June 1999;

(c) To assess the amount of $14,868,600 gross ($14,461,000 net) for the operation of UNOMSIL for the period from 13 July 1998 to 13 January 1999;

(d) To assess the amount of $9,454,900 gross ($9,011,800 net) for the maintenance of UNOMSIL for the period from 14 January to 30 June 1999, at the monthly rate of $1,688,375 gross ($1,609,250 net), subject to the decision of the Security Council on the extension of the mandate of UNOMSIL beyond 13 January 1999.

Annex I

Cost estimates for the period from 13 July 1998 to 30 June 1999

(Thousands of United States dollars)

	Strengthening of the Office of the Special Envoy of the Secretary-General			*Cost estimates for the period 13 July 1998 to 30 June 1999*				*Total*		
	17 April to 12 July 1998			*13 July 1998 to 13 January 1999*			*14 January to 30 June 1999*			
	Non-recurrent costs (1)	*Recurrent costs* (2)	*Sub total* (3)	*Non-recurrent costs* (4)	*Recurrent costs* (5)	*Sub total* (6)	*Recurrent costs* (7)	*Non-recurrent costs* (8)=(1)+(4)	*Recurrent costs* (9)=(2)+(5)+(7)	*Total* (10)=(3)+(6)+(7)
1. Military personnel costs										
(a) Military observers										
Mission subsistence allowance	-	111.1	111.1	-	1 671.3	1 671.3	2 066.9	-	3 849.3	3 849.3
Travel costs	-	53.7	53.7	207.9	-	207.9	459.0	207.9	512.7	720.6
Clothing and equipment allowance	-	-	-	-	7.7	7.7	7.2	-	14.9	14.9
Subtotal	-	**164.8**	**164.8**	**207.9**	**1 679.0**	**1 886.9**	**2 533.1**	**207.9**	**4 376.9**	**4 584.8**
(b) Military contingents	-	-	-	-	-	-	-	-	-	-
(c) Other costs pertaining to military personnel										
Contingent-owned equipment	-	-	-	-	-	-	-	-	-	-
Death and disability compensation	-	-	-	-	17.0	17.0	15.8	-	32.8	32.8
Subtotal	-	-	-	-	**17.0**	**17.0**	**15.8**	-	**32.8**	**32.8**
Total, line 1	-	**164.8**	**164.8**	**207.9**	**1 696.0**	**1 903.9**	**2 548.9**	**207.9**	**4 409.7**	**4 617.6**
2. Civilian personnel costs										
(a) Civilian police										
Mission subsistence allowance	-	11.7	11.7	-	107.9	107.9	119.4	-	239.0	239.0
Travel costs	-	3.7	3.7	10.8	-	10.8	27.0	10.8	30.7	41.5
Clothing and equipment allowance	-	-	-	-	.5	.5	.5	-	1.0	1.0
Subtotal	-	**15.4**	**15.4**	**10.8**	**108.4**	**119.2**	**146.9**	**10.8**	**270.7**	**281.5**
(b) International and local staff										
International staff salaries	-	59.3	59.3	-	1 271.8	1 271.8	1 465.0	-	2 796.1	2 796.1
Local staff salaries	-	10.5	10.5	-	114.4	114.4	125.8	-	250.7	250.7
Consultants	-	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-	-
General temporary assistance	-	-	-	-	-	-	-	-	-	-
Common staff costs	-	59.8	59.8	-	1 057.7	1 057.7	1 192.5	-	2 310.0	2 310.0
Mission subsistence allowance	-	125.2	125.2	-	1 174.7	1 174.7	1 134.0	-	2 433.9	2 433.9
Other travel costs	-	44.7	44.7	-	266.1	266.1	16.8	-	327.6	327.6
Subtotal	-	**299.5**	**299.5**	-	**3 884.7**	**3 884.7**	**3 934.1**	-	**8 118.3**	**8 118.3**
(c) International contractual personnel	-	-	-	-	-	-	-	-	-	-
(d) United Nations Volunteers	-	-	-	-	-	-	-	-	-	-
(e) Government-provided personnel	-	-	-	-	-	-	-	-	-	-
(f) Civilian electoral observers	-	-	-	-	-	-	-	-	-	-
Total, line 2	-	**314.9**	**314.9**	**10.8**	**3 993.1**	**4 003.9**	**4 081.0**	**10.8**	**8 389.0**	**8 399.8**
3. Premises/accommodation										
Rental of premises	-	17.6	17.6	-	135.0	135.0	126.0	-	278.6	278.6
Alteration and renovation of premises	.4	-	.4	93.6	-	93.6	-	94.0	-	94.0
Maintenance supplies	-	-	-	-	7.2	7.2	6.7	-	13.9	13.9
Maintenance services	-	.2	.2	-	6.0	6.0	5.6	-	11.8	11.8
Utilities	-	6.0	6.0	-	295.9	295.9	387.0	-	688.9	688.9
Construction/prefabricated buildings	-	-	-	45.5	-	45.5	-	45.5	-	45.5
Total, line 3	**.4**	**23.8**	**24.2**	**139.1**	**444.1**	**583.2**	**525.3**	**139.5**	**993.2**	**1 132.7**

	Strengthening of the Office of the Special Envoy of the Secretary-General			Cost estimates for the period 13 July 1998 to 30 June 1999				Total		
	17 April to 12 July 1998			13 July 1998 to 13 January 1999			14 January to 30 June 1999			
	Non-recurrent costs (1)	Recurrent costs (2)	Sub total (3)	Non-recurrent costs (4)	Recurrent costs (5)	Sub total (6)	Recurrent costs (7)	Non-recurrent costs (8)=(1)+(4)	Recurrent costs (9)=(2)+(5)+(7)	Total (10)=(3)+(6)+(7)
4. Infrastructure repairs										
Upgrading of airstrips	-	-	-	44.0	43.6	87.6	22.4	44.0	66.0	110.0
Upgrading of roads	-	-	-	-	-	-	-	-	-	-
Repair of bridges	-	-	-	-	-	-	-	-	-	-
Total, line 4	**-**	**-**	**-**	**44.0**	**43.6**	**87.6**	**22.4**	**44.0**	**66.0**	**110.0**
5. Transport operations										
Purchase of vehicles	85.8	-	85.8	934.6	-	934.6	-	1 020.4	-	1 020.4
Rental of vehicles	-	-	-	-	8.9	8.9	10.8	-	19.7	19.7
Workshop equipment	-	-	-	34.5	-	34.5	-	34.5	-	34.5
Spare parts, repairs and maintenance	-	4.1	4.1	-	82.8	82.8	77.3	-	164.2	164.2
Petrol, oil and lubricants	-	-	-	-	148.7	148.7	180.5	-	329.2	329.2
Vehicle insurance	-	-	-	-	12.1	12.1	11.2	-	23.3	23.3
Total, line 5	**85.8**	**4.1**	**89.9**	**969.1**	**252.5**	**1 221.6**	**279.8**	**1 054.9**	**536.4**	**1 591.3**
6. Air operations										
(a) Helicopter operations										
Hire/charter costs	-	-	-	-	283.1	283.1	428.4	-	711.5	711.5
Aviation fuel and lubricants	-	-	-	-	82.2	82.2	124.5	-	206.7	206.7
Positioning/depositioning costs	-	-	-	40.0	-	40.0	-	40.0	-	40.0
Resupply flights	-	-	-	-	-	-	-	-	-	-
Painting/preparation	-	-	-	10.0	-	10.0	-	10.0	-	10.0
Liability and war- risk insurance	-	-	-	-	1.6	1.6	2.3	-	3.9	3.9
Subtotal	**-**	**-**	**-**	**50.0**	**366.9**	**416.9**	**555.2**	**50.0**	**922.1**	**972.1**
(b) Fixed-wing aircraft										
Hire/charter costs	-	-	-	-	261.0	261.0	252.0	-	513.0	513.0
Aviation fuel and lubricants	-	-	-	-	33.8	33.8	32.6	-	66.4	66.4
Positioning/depositioning costs	-	-	-	12.0	-	12.0	-	12.0	-	12.0
Painting/preparation	-	-	-	1.0	-	1.0	-	1.0	-	1.0
Resupply flights	-	-	-	-	-	-	-	-	-	-
Liability and war- risk insurance	-	-	-	-	2.5	2.5	2.3	-	4.8	4.8
Subtotal	**-**	**-**	**-**	**13.0**	**297.3**	**310.3**	**286.9**	**13.0**	**584.2**	**597.2**
(c) Aircrew subsistence allowance	-	-	-	-	10.4	10.4	10.1	-	20.5	20.5
(d) Other air operations										
Air traffic control services and equipment	-	-	-	-	-	-	-	-	-	-
Landing fees and ground handling	-	-	-	-	2.9	2.9	2.8	-	5.7	5.7
Fuel storage and containers	-	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**2.9**	**2.9**	**2.8**	**-**	**5.7**	**5.7**
Total, line 6	**-**	**-**	**-**	**63.0**	**677.5**	**740.5**	**855.0**	**63.0**	**1 532.5**	**1 595.5**
7. Naval operations										
Hire/charter costs	-	-	-	-	24.0	24.0	56.0	-	80.0	80.0
Preparation costs, equipment	-	-	-	-	-	-	-	-	-	-
Preparation costs, repairs	-	-	-	-	-	-	-	-	-	-
Fuel	-	-	-	-	-	-	-	-	-	-
Maintenance costs	-	-	-	-	-	-	-	-	-	-
Positioning/depositioning	-	-	-	-	-	-	-	-	-	-
Liability insurance	-	-	-	-	-	-	-	-	-	-
Total, line 7	**-**	**-**	**-**	**-**	**24.0**	**24.0**	**56.0**	**-**	**80.0**	**80.0**

	Strengthening of the Office of the Special Envoy of the Secretary-General			Cost estimates for the period 13 July 1998 to 30 June 1999				Total		
	17 April to 12 July 1998			13 July 1998 to 13 January 1999			14 January to 30 June 1999			
	Non-recurrent costs (1)	Recurrent costs (2)	Sub total (3)	Non-recurrent costs (4)	Recurrent costs (5)	Sub total (6)	Recurrent costs (7)	Non-recurrent costs (8)=(1)+(4)	Recurrent costs (9)=(2)+(5)+(7)	Total (10)=(3)+(6)+(7)
8. Communications										
(a) Complementary communications										
Communications equipment	74.5	-	74.5	3 125.8	-	3 125.8	-	3 200.3	-	3 200.3
Spare parts and supplies	-	-	-	-	121.2	121.2	113.2	-	234.4	234.4
Workshop and test equipment	4.9	-	4.9	150.3	-	150.3	-	155.2	-	155.2
Commercial communications	-	12.7	12.7	-	349.7	349.7	279.7	-	642.1	642.1
Subtotal	**79.4**	**12.7**	**92.1**	**3 276.1**	**470.9**	**3 747.0**	**392.9**	**3 355.5**	**876.5**	**4 232.0**
(b) Main trunking contract	-	-	-	-	-	-	-	-	-	-
Total, line 8	**79.4**	**12.7**	**92.1**	**3 276.1**	**470.9**	**3 747.0**	**392.9**	**3 355.5**	**876.5**	**4 232.0**
9. Other equipment										
Office furniture	3.9	-	3.9	135.7	-	135.7	-	139.6	-	139.6
Office equipment	14.4	-	14.4	88.6	-	88.6	-	103.0	-	103.0
Data-processing equipment	20.5	-	20.5	490.6	-	490.6	-	511.1	-	511.1
Generators	21.0	-	21.0	24.5	-	24.5	-	45.5	-	45.5
Observation equipment	-	-	-	-	-	-	-	-	-	-
Petrol tank plus metering equipment	-	-	-	7.5	-	7.5	-	7.5	-	7.5
Water and septic tanks	-	-	-	-	-	-	-	-	-	-
Medical and dental equipment	-	-	-	250.0	-	250.0	-	250.0	-	250.0
Accommodation equipment	-	-	-	10.5	-	10.5	-	10.5	-	10.5
Refrigeration equipment	-	-	-	-	-	-	-	-	-	-
Miscellaneous equipment	-	-	-	27.4	-	27.4	-	27.4	-	27.4
Field defence equipment	-	-	-	-	-	-	-	-	-	-
Spare parts, repairs and maintenance	-	-	-	-	40.1	40.1	37.5	-	77.6	77.6
Water-purification equipment	-	-	-	-	-	-	-	-	-	-
Total, line 9	**59.8**	**-**	**59.8**	**1 034.8**	**40.1**	**1 074.9**	**37.5**	**1 094.6**	**77.6**	**1 172.2**
10. Supplies and services										
(a) Miscellaneous services										
Audit services	-	-	-	-	-	-	47.8	-	47.8	47.8
Contractual services	-	-	-	-	54.0	54.0	50.4	-	104.4	104.4
Data-processing services	-	-	-	-	-	-	-	-	-	-
Security services	-	-	-	-	24.0	24.0	22.4	-	46.4	46.4
Medical treatment and services	-	-	-	-	19.5	19.5	22.2	-	41.7	41.7
Claims and adjustments	-	-	-	-	-	-	-	-	-	-
Official hospitality	-	2.5	2.5	-	.6	.6	.6	-	3.7	3.7
Miscellaneous other services	-	6.7	6.7	-	12.0	12.0	11.2	-	29.9	29.9
Subtotal	**-**	**9.2**	**9.2**	**-**	**110.1**	**110.1**	**154.6**	**-**	**273.9**	**273.9**
(b) Miscellaneous supplies										
Stationery and office supplies	-	2.5	2.5	-	18.7	18.7	17.4	-	38.6	38.6
Medical supplies	-	.2	.2	-	-	-	-	-	.2	.2
Sanitation and cleaning materials	-	-	-	-	5.2	5.2	4.8	-	10.0	10.0
Subscriptions	-	-	-	-	.6	.6	.6	-	1.2	1.2
Electrical supplies	-	-	-	-	7.8	7.8	7.3	-	15.1	15.1
Ballistic-protective blankets for vehicles	-	-	-	-	-	-	-	-	-	-
Uniform items, flags and decals	-	.5	.5	-	16.0	16.0	9.0	-	25.5	25.5

	Strengthening of the Office of the Special Envoy of the Secretary-General			*Cost estimates for the period 13 July 1998 to 30 June 1999*				*Total*		
	17 April to 12 July 1998			*13 July 1998 to 13 January 1999*			*14 January to 30 June 1999*			
	Non-recurrent costs (1)	*Recurrent costs* (2)	*Sub total* (3)	*Non-recurrent costs* (4)	*Recurrent costs* (5)	*Sub total* (6)	*Recurrent costs* (7)	*Non-recurrent costs* (8)=(1)+(4)	*Recurrent costs* (9)=(2)+(5)+(7)	*Total* (10)=(3)+(6)+(7)
Field defence stores	-	-	-	-	35.7	35.7	-	-	35.7	35.7
Operational maps	-	1.2	1.2	-	30.0	30.0	-	-	31.2	31.2
Quartermaster and general stores	-	8.8	8.8	-	58.5	58.5	2.8	-	70.1	70.1
Subtotal	**-**	**13.2**	**13.2**	**-**	**172.5**	**172.5**	**41.9**	**-**	**227.6**	**227.6**
Total, line 10	**-**	**22.4**	**22.4**	**-**	**282.6**	**282.6**	**196.5**	**-**	**501.5**	**501.5**
11. Election-related supplies and services	-	-	-	-	-	-	-	-	-	-
12. Public information programmes										
Equipment	-	-	-	4.7	-	4.7	-	4.7	-	4.7
Materials and supplies	-	-	-	-	1.3	1.3	-	-	1.3	1.3
Contractual services	-	-	-	-	6.9	6.9	6.4	-	13.3	13.3
DPI production costs	-	-	-	-	-	-	-	-	-	-
Total, line 12	**-**	**-**	**-**	**4.7**	**8.2**	**12.9**	**6.4**	**4.7**	**14.6**	**19.3**
13. Training programmes	-	-	-	-	-	-	-	-	-	-
14. Mine-clearing programmes	-	-	-	-	-	-	-	-	-	-
15. Assistance for disarmament and demobilization	-	-	-	-	-	-	-	-	-	-
16. Air and surface freight										
Transport of contingent-owned equipment	-	-	-	-	-	-	-	-	-	-
Military airlifts	-	-	-	-	-	-	-	-	-	-
Commercial freight and cartage	-	-	-	-	10.8	10.8	10.1	-	20.9	20.9
Total, line 16	**-**	**-**	**-**	**-**	**10.8**	**10.8**	**10.1**	**-**	**20.9**	**20.9**
17. United Nations Logistics Base, Brindisi	-	-	-	-	-	-	-	-	-	-
18. Support account for peacekeeping operations	-	-	-	-	-	-	-	-	-	-
19. Staff assessment										
Staff assessment, international staff	-	15.6	15.6	-	365.4	365.4	413.8	-	794.8	794.8
Staff assessment, local staff	-	-	-	-	26.6	26.6	29.3	-	55.9	55.9
Total, line 19	**-**	**15.6**	**15.6**	**-**	**392.0**	**392.0**	**443.1**	**-**	**850.7**	**850.7**
Total, lines 1-19	**225.4**	**558.3**	**783.7**	**5 749.5**	**8 335.4**	**14 084.9**	**9 454.9**	**5 974.9**	**18 348.6**	**24 323.5**
20. Income from staff assessment	-	(15.6)	(15.6)	-	(392.0)	(392.0)	(443.1)	-	(850.7)	(850.7)
21. Voluntary contributions in kind (budgeted)	-	-	-	-	-	-	-	-	-	-
Total, lines 20-21	**-**	**(15.6)**	**(15.6)**	**-**	**(392.0)**	**(392.0)**	**(443.1)**	**-**	**(850.7)**	**(850.7)**
Gross requirements	225.4	558.3	783.7	5 749.5	8 335.4	14 084.9	9 454.9	5 974.9	18 348.6	24 323.5
Net requirements	225.4	542.7	768.1	5 749.5	7 943.4	13 692.9	9 011.8	5 974.9	17 497.9	23 472.8
22. Voluntary contributions in kind (non-budgeted)	-	-	-	-	-	-	-	-	-	-
Total resources	**225.4**	**542.7**	**768.1**	**5 749.5**	**7 943.4**	**13 692.9**	**9 011.8**	**5 974.9**	**17 497.9**	**23 472.8**

Annex II

Supplementary information on the cost estimates for the period from 13 July 1998 to 30 June 1999

A. Mission-specific costs and ratios

Description	Previous submission	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Annual cost (United States dollars)	Ratio	Explanation
1. Mission subsistence allowance							
First 30 days	—	—	214	—	—	—	Provisional rates for accommodation at Cape Sierra Hotel up to 31 August 1998.
After 30 days	—	—	190	—	—	—	Provisional rates for accommodation at Cape Sierra Hotel up to 31 August 1998.
	—	—	120	—	—	—	Provisional rates for accommodation at other than Cape Sierra Hotel up to 31 August 1998.
Flat rates	—	—	171	—	—	—	Established rates for accommodation at Cape Sierra Hotel effective 1 September 1998.
	—	—	135	—	—	—	Established rates for accommodation other than at Cape Sierra Hotel effective 1 September 1998.
2. Travel costs (one-way)							
Military observers/civilian police	—	—	2 700	—	—	—	Inclusive of 100 kg accompanied baggage.
3. Military personnel							
Military observers	—	77	—	—	—	—	Based on the phased deployment of 85 military observers, including a 15-person medical unit.
4. Civilian personnel							
Civilian police	—	5	—	—	—	—	Based on the phased deployment of 5 civilian police advisers.
International staff	—	48	—	—	—	—	Based on the phased deployment of 50 international civilian personnel.
Local staff	—	45	—	—	—	—	Based on the phased deployment of 48 locally recruited staff.
5. Local staff							
Net salary	—	—	—	467	—	—	Based on annual local salary scale in effect from 1 June 1998.
Common staff costs	—	—	—	117	—	—	Based on annual local salary scale in effect from 1 June 1998.
Staff assessment	—	—	—	108	—	—	Based on annual local salary scale in effect from 1 June 1998.
6. Rental of premises							
Headquarters offices	—	—	—	10 000	—	—	Mission headquarters.

Description	Previous submission	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Annual cost (United States dollars)	Ratio	Explanation
Workshop	—	—	—	2 500	—	—	
Warehouse	—	—	—	2 500	—	—	
Team sites	—	—	—	1 500	—	—	Currently a total of 5 team sites has been established.
7. Maintenance supplies	—	—	—	1 200	—	—	See section C below, paragraph 14 (c).
8. Maintenance services	—	—	—	1 000	—	—	See section C below, paragraph 14 (d).
9. Utilities							
Electricity, generator fuel	—	—		57 975	—	—	Based on monthly fuel consumption of 87,840 litres by Mission generators at a cost of $0.66 per litre.
Water supply	—	—		900	—	—	See section C below, paragraph 14 (e).
10. Vehicles							
Civilian pattern	—	69	—	—	—	1:2	Based on the phased establishment of the Mission vehicle fleet of 73 vehicles. There would be apportionately one vehicle for every 2 military observers and one for every 2 civilian police.
11. Rental of vehicles	—	—		1 700	—	—	Includes the cost of reimbursement for the use of contingent-owned ambulance at the established dry-lease rate of $732 per month with Mission factor of 3.3 per cent.
12. Spare parts and repair and maintenance of vehicles	—	—	—	200	—	—	Each vehicle.
13. Petrol	—	—	—	28 380	—	—	Based on fuel consumption of 20 litres daily per vehicle.
14. Vehicle insurance							
Civilian pattern	—	—	—	—	350	—	Third-party liability insurance based on annualized cost.
15. Helicopters							
MI-8	—	1	—	—	—	—	See section C below, paragraph 22.
Block hours (55 monthly)	—	—	—	49 500	—	—	Based on a rate of $900 per flight hour.
Extra hours (30 monthly)	—	—	—	27 000	—	—	Based on a rate of $900 per flight hour.
Aviation fuel	—	—	—	22 225	—	—	See section C below, paragraph 23.
Insurance	—	—		—	5 000	—	Third-party liability insurance based on annualized cost.
16. Fixed-wing aircraft							
B-200 (Beachcraft)	—	1					See section C below, paragraph 22.
Block hours (30 monthly)	—	—	—	33 000	—	—	See section C below, paragraph 24.
Extra hours (20 monthly)	—	—	—	12 000	—	—	See section C below, paragraph 24.
Aviation fuel	—	—	—	5 825	—	—	See section C below, paragraph 24.
Insurance	—	—	—	—	5 000	—	Third-party liability insurance based on annualized cost.

Description	Previous submission	Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Proposed estimates: Annual cost (United States dollars)	Ratio	Explanation
17. Aircrew subsistence allowance	—		120	—	—	—	Three crew members of the B-200 aircraft for five days per month.
18. Other air operations costs							
Landing fees and ground handling	—	—	—	500	—	—	Estimated monthly requirements.
19. Communications							
Spare parts and supplies	—	—	—	20 205	—	—	Based on 7.5 per cent of the cost of communication equipment.
20. Commercial communications							
Transponder lease	—	—	—	21 250	—	—	Estimated transponder user charge.
INMARSAT A and M terminals	—	—	—	16 500	—	—	The utilization of 10 mini M terminals and 1 A terminal.
Local telephone charges	—	—	—	12 000	—	—	See section C below, paragraph 33.
Pouch, fax and telex charges	—	—	—	200	—	—	See section C below, paragraph 33.
21. Other equipment							
Data-processing equipment							
Desktop computers, with monitors						1:1	One computer per one Professional and General Service staff.
Spare parts, repairs and maintenance	—	—	—	6 690	—	—	Based on 7.5 per cent of the cost of other equipment.
22. Miscellaneous services							
Audit services	—	—	—	—	47 800	—	Based on the biannual estimated cost for external audit.
Contractual services	—	—	—	9 000	—	—	Cleaning and garbage removal services.
Security services	—	—	—	4 000	—	—	Security for Mission facilities.
Medical treatment and services	—	—	28.25	—	—	—	Based on the standard reimbursement rate for basic and first line medical and dental services.
Official hospitality	—	—	—	100	—	—	Hospitality to local dignitaries.
Miscellaneous other services	—	—	—	2 000	—	—	Includes international and local bank charges.
23. Miscellaneous supplies							
Stationery and office supplies	—	—	—	3 110	—	—	Based on the standard rate of $35 per person for the first three months and $15 per person per month thereafter.
Sanitation and cleaning materials	—	—	—	860	—	—	Based on the standard rate of $5 per person per month.
Subscriptions	—	—	—	100	—	—	See section C below, paragraph 40 (iv).
Electrical supplies	—	—	—	1 300	—	—	Including the installation of electrical wiring at Mission headquarters, workshop and warehouses.

Description	Previous submission	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Annual cost (United States dollars)	Ratio	Explanation
Uniform items, flags and decals	—	—	—	2 155	—	—	See section C below, paragraph 40 (vi).
Field defence stores	—	—	—	3 075	—	—	See section C below, paragraph 40 (vii).
Operational maps	—	—	1 500	—	—	—	The acquisition of 20 map sets.
Quartermaster and general stores	—	—	—	5 285	—	—	Includes the cost of 30-day contingency rations consisting of food and water.
24. Public information programmes							
Materials and supplies	—	—	—	110	—	—	See section C below, paragraph 42.
Contractual services	—	—	—	1 145	—	—	See section C below, paragraph 42.
25. Air and surface freight							
Commercial freight and cartage	—	—	—	1 800	—	—	Related freight cost.

B. Requirements for non-recurrent costs

(United States dollars, unless otherwise indicated)

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
1. Military personnel costs						**207 900**
Provides for the cost of emplacement travel of 77 military observers						
2. Civilian personnel costs						**10 800**
Provides for the cost of emplacement travel of 4 civilian police advisers						
3. Premises/accommodation						
(a) Rental of premises						—
(b) Alteration and renovation of premises						94 000
(c) Maintenance supplies						—
(d) Maintenance services						—
(e) Utilities						—
(f) Construction/prefabricated buildings						
Prefabricated unit	32					
Cost of freight for the transfer of 52 flat packed units from the United Nations Logistics Base, Brindisi	—	—	—	—		45 500
Subtotal, line 3	**32**	**—**	**—**	**—**		**139 500**
4. Infrastructure repairs	**—**	**—**	**—**	**—**		**44 000**
Provides for the repair of four air strips at Bo, Makeni, Lungi and Hastings and for the one-time cost for the mobilization and demobilization of a field engineer						
5. Transport operations						
(a) Purchase of vehicles						
Jeep, 4x4	33	7	54	61	12 000	732 000
Sedan, light	2	—	—	—	—	—
Sedan, heavy	—	—	2	2	25 000	50 000
Bus, light	3	—	6	6	15 000	90 000
Truck, pick-up, light	11	—	—	—	—	—
Truck, cargo, medium	—	—	1	1	75 000	75 000
Ambulance	1	—	2	2	50 000	100 000
Forklift	—	—	1	1	30 000	30 000
Subtotal	**50**	**7**	**66**	**73**		**1 077 000**
Freight at 15 per cent						161 550
Subtotal	**50**	**7**	**66**	**73**		**1 238 550**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
Less: transfers from United Nations Logistics Base, Brindisi						
Jeep, 4x4	—	—	(12)	(12)	12 000	(144 000)
Sedan, heavy	—	—	(1)	(1)	25 000	(25 000)
Bus, light	—	—	(2)	(2)	15 000	(30 000)
Truck, cargo, medium	—	—	(1)	(1)	75 000	(75 000)
Forklift	—	—	(1)	(1)	30 000	(30 000)
Subtotal	**—**	**—**	**(17)**	**(17)**		**(304 000)**
Subtotal	**50**	**7**	**49**	**56**		**934 550**
Related freight cost of the Office of the Special Envoy						**85 800**
Total, line 5 (a)	**50**	**7**	**49**	**56**		**1 020 350**
(b) Rental of vehicles						—
(c) Workshop equipment						34 500
(d) Spare parts, repair and maintenance						—
(e) Petrol, oil and lubricants						—
(f) Insurance						—
Total, line 5	**50**	**7**	**49**	**56**		**1 054 850**
6. Air operations						
(a) Helicopter operations						
Hire/charter costs						—
Aviation fuel and lubricant						—
Positioning/depositioning costs						40 000
Resupply flight						—
Painting/preparations						10 000
Liability and war-risk insurance						—
Subtotal	**—**	**—**	**—**	**—**		**50 000**
(b) Fixed-wing aircraft						
Hire/charter costs						
Aviation fuel and lubricant						—
Positioning/depositioning costs						12 000
Painting/preparations						1 000
Resupply flight						—
Liability and war-risk insurance						—
Subtotal	**—**	**—**	**—**	**—**		**13 000**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
(c) Air crew subsistence allowance						—
(d) Other air operations						—
Total, line 6	—	—	—	—		**63 000**
7. Naval operations						
Boat, inflatable	2	—	—	—		—
Boat, motor outboard	3	—	—	—		—
Total, line 7	**5**	—	—	—		—
8. Communications						
(a) Complementary communications						
(i) Communications equipment						
VHF/UHF equipment						
Mobile set	15	—	75	75	500	37 500
Base station radio	2	—	20	20	2 000	40 000
Handie talkie – general	30	—	175	175	500	87 500
Omni directional antenna	—	—	20	20	400	8 000
Air-to-ground base station radio	1	—	5	5	1 700	8 500
Air-to-ground portable radio	2	—	10	10	1 000	10 000
Repeaters	5	—	13	13	2 000	26 000
Digital microwave link	—	—	2	2	80 000	160 000
Subtotal	**55**	—	**320**	**320**		**377 500**
HF equipment						
Base antenna	—	—	10	10	3 000	30 000
Base transceiver	1	—	10	10	9 000	90 000
Mobile transceiver	7	—	75	75	4 000	300 000
Antenna, vertical whip	2	—	75	75	1 000	75 000
Antenna turner (automatic)	7	—	75	75	1 000	75 000
Subtotal	**17**	—	**245**	**245**		**570 000**
Satellite equipment						
GPS, receivers	4	—	15	15	600	9 000
Earth station, hub	—	—	1	1	400 000	400 000
Multiplexer, digital	4	—	—	—	—	—
VSAT 3.7M "C" band (redundant)	1	—	4	4	150 000	600 000
INMARSAT "C" antenna	1	—	—	—	—	—
INMARSAT "C" transceiver	1	—	—	—	—	—
INMARSAT "C" laptop	1	—	—	—	—	—

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
INMARSAT, printer	1	—	—	—	—	—
INMARSAT mini "M" terminal	2	—	4	4	2 800	11 200
INMARSAT "M"	5	—	—	—	—	—
INMARSAT "A"	1	—	—	—	—	—
Subtotal	**21**	**—**	**24**	**24**		**1 020 200**
Telephone equipment						
Telephone exchange, large	—	—	1	1	100 000	100 000
Telephone exchange, medium	—	—	5	5	50 000	250 000
PABX	3	—	—	—	—	—
Secure voice	1	—	6	6	8 000	48 000
DECT system	—	—	1	1	100 000	100 000
Telephone sets	50	—	200	200	100	20 000
Telephone maintenance kit	—	—	3	3	4 000	12 000
Rural telephone link	6	—	4	4	8 600	34 400
Subtotal	**60**	**—**	**220**	**220**		**564 400**
Miscellaneous equipment						
UPS, 5 KVA	1	—	6	6	4 000	24 000
Battery charger	2	—	30	30	100	3 000
Secure facsimile	—	—	6	6	8 000	48 000
Non-secure facsimile	—	—	25	25	2 000	50 000
Solar power panels	5	—	30	30	700	21 000
Portable antenna tower	16	—	8	8	5 000	40 000
Subtotal	**24**	**—**	**105**	**105**		**186 000**
Subtotal, line (i)	**177**	**—**	**914**	**914**		**2 718 100**
Freight at 15 per cent						407 715
Subtotal	**177**	**—**	**914**	**914**		**3 125 815**
Related freight cost of the Office of the Special Envoy						**74 500**
Total, Communications equipment	**177**	**—**	**914**	**914**		**3 200 315**
(ii) Spare parts and supplies	—	—	—	—	—	—
(iii) Workshop and test equipment						
Communication analyser	1	—	2	2	12 100	24 200
Power meter	1	—	1	1	1 500	1 500
Oscilloscope	—	—	1	1	5 000	5 000
Spectrum analyser	1	—	2	2	26 500	53 000
Data analyser	1	—	2	2	14 000	28 000

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
Counter, frequency	1	—	1	1	8 000	8 000
Work bench	—	—	2	2	2 000	4 000
Bench power supply	—	—	2	2	1 500	3 000
Mechanics toolbox	—	—	2	2	1 200	2 400
Toolbox technicians	—	—	2	2	800	1 600
Subtotal	5	—	17	17		130 700
Freight at 15 per cent						19 605
Subtotal	5	—	17	17		150 305
Related freight cost of the Office of the Special Envoy						4 900
Total, Workshop and test equipment	5	—	17	17		155 205
(iv) Commercial communications	—	—	—	—	—	—
Total, line 8 (a)	182	—	931	931		3 355 520
(b) Main trunking contract						—
Total, line 8	182	—	931	931		3 355 520
9. Other equipment						
(a) Office furniture						
Furniture sets	—	—	118	118	1 000	118 000
Desks	75	—	—	—	—	—
Chairs	171	—	—	—	—	—
Filing cabinet	36	—	—	—	—	—
Bookcase	22	—	—	—	—	—
Subtotal	304	—	118	118		118 000
Freight at 15 per cent						17 700
Subtotal, Office furniture	304	—	118	118		135 700
(b) Office equipment						
Photo copying machine (high volume)	—	—	1	1	18 000	18 000
Photo copying machine (low volume)	—	—	15	15	3 000	45 000
Safes	2	—	8	8	1 000	8 000
Typewriter, electrical	3	—	—	—	—	—
Shredders	5	—	1	1	4 000	4 000
Calculator	10	—	—	—	—	—
Miscellaneous office equipment	—	—	—	—	—	2 000
Subtotal	20	—	25	25		77 000
Freight at 15 per cent						11 600
Subtotal, Office equipment	20	—	25	25		88 600

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
(c) Data-processing equipment						
Desktop CPU with monitor	37	—	84	84	1 700	142 800
Portable (laptop) computer	11	—	14	14	2 400	33 600
Monitor	—	—	—	—	—	—
Server	3	—	5	5	17 000	85 000
Printers (desktop)	13	—	76	76	500	38 000
Printers (portable)	11	—	14	14	250	3 500
Lotus Notes per machine	—	—	98	98	55	5 390
Network equipment	5	—	1	1	30 000	30 000
Modem	14	—	10	10	350	3 500
EDP module	11	—	—	—	—	—
Ether switch	1	—	—	—	—	—
Repeater network	—	—	—	—	—	—
Connectivity element	—	—	60	60	500	30 000
UPS 2 KVA	1	—	5	5	1 000	5 000
UPS 700 VA	52	—	105	105	350	36 750
Subtotal	**159**	**—**	**472**	**472**		**413 540**
Freight at 15 per cent						62 031
Plus administrative software licences						15 000
Subtotal, Data-processing equipment	**159**	**—**	**472**	**472**		**490 571**
(d) Generators						
6 KVA	7	—	5	5	7 300	36 500
75 KVA	2	—	2	2	14 400	28 800
50 KVA	—	—	1	1	11 200	11 200
225 KVA	2	—	1	1	43 000	43 000
20 KVA	—	—	2	2	9 100	18 200
16.4 KVA	1	—	3	3	8 500	25 500
Subtotal	**12**	**—**	**14**	**14**		**163 200**
Freight at 15 per cent						24 480
Subtotal	**12**	**—**	**14**	**14**		**187 680**
Less transfers from United Nations Logistics Base, Brindisi						
75 KVA	—	—	(2)	(2)	14 400	(28 800)
6 KVA	—	—	(5)	(5)	7 300	(36 500)
20 KVA	—	—	(2)	(2)	9 100	(18 200)
50 KVA	—	—	(1)	(1)	11 200	(11 200)

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
225 KVA	—	—	(1)	(1)	43 000	(43 000)
16.4 KVA	—	—	(3)	(3)	8 500	(25 500)
Subtotal	—	—	**(14)**	**(14)**		**(163 200)**
Subtotal, Generators	**12**	—	—	—		**24 480**
(e) Observation equipment	—	—	—	—		—
(f) Petrol tank plus metering equipment	—	—	—	—		7 500
(g) Water and septic tanks	—	—	—	—		—
(h) Medical and dental equipment	—	—	—	—		250 000
(i) Accommodation equipment	—	—		—	—	10 500
(j) Refrigeration equipment	—	—	—	—	—	—
(k) Miscellaneous equipment						
Air-conditioners	91	—	60	60	1 000	60 000
Vacuum cleaner	1	—	—	—	—	—
Fire safety equipment	—	—	8	8	2 000	16 000
Refrigerators	37	—	—	—	—	—
Containers, steel	—	—	—	—	—	—
Televisions	4	—	—	—	—	—
Video cassette recorders	4	—	—	—	—	—
Laminating machine	2	—	—	—	—	—
Subtotal	**139**	—	**68**	**68**		**76 000**
Freight at 15 per cent						11 400
Subtotal	**139**	—	**68**	**68**		**87 400**
Less transfers from United Nations Logistics Base, Brindisi						
Air-conditioners	—	—	(60)	(60)	1 000	(60 000)
Subtotal, miscellaneous equipment	**139**	—	**8**	**8**		**27 400**
(l) Field defence equipment	—	—	—	—	—	—
(m) Spare parts, repairs and maintenance	—	—	—	—	—	—
(n) Water-purification equipment	—	—	—	—	—	—
Subtotal, line 9	**634**	—	**623**	**623**		**1 034 751**
Related freight cost of the Office of the Special Envoy						**59 800**
Total, line 9	**634**	—	**623**	**623**		**1 094 551**
10. Supplies and services	—	—	—	—	—	—
11. Election-related supplies and services	—	—	—	—	—	—
12. Public information programmes	—	—	—	—	—	**4 700**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of additional units (2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
13. Training programmes	—	—	—	—	—	—
14. Mine-clearing programmes	—	—	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—	—	—
16. Air and surface freight	—	—	—	—	—	—
17. United Nations Logistics Base, Brindisi	—	—	—	—	—	—
18. Support account for peacekeeping operations	—	—	—	—	—	—
19. Staff assessment	—	—	—	—	—	—
Total, lines 1–19						5 974 821

C. Supplementary explanation

1. Military personnel costs 4 617 600

(a) Military observers

Mission subsistence allowance 3 849 300

1. As indicated in the table below, provision of $3,738,200 for mission subsistence allowance is based on the phased deployment of military observers for a total of 25,719 person days and $111,100 to cover the mission subsistence allowance during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy, as follows:

(a) Accommodation at Cape Sierra Hotel:

(i) 116 person days at $214 per day for the period from 13 July to 31 August 1998 ($24,800);

(ii) 402 person days at $190 per day for the period from 13 July to 31 August 1998 ($76,400);

(iii) 6,744 person days at $171 per day for the period from 1 September 1998 to 30 June 1999 ($1,153,200);

(b) Accommodation at other than Cape Sierra Hotel:

(i) 526 person days at $120 per day for the period from 13 July to 31 August 1998 ($63,100);

(ii) 17,931 person days at $135 per day for the period from 1 September 1998 to 30 June 1999 ($2,420,700).

Period	*Number of observers*	*Total person days*	*Mission subsistence allowance*
		(United States dollars)	
Phase I (13 July–14 August 1998)			
13 July 1998–30 June 1999	8	2 824	490 504
1 August 1998–30 June 1999	10	3 340	473 846
Subtotal	**18**	**6 164**	**964 350**
Phase II (15 August–30 September 1998)			
15 August 1998–30 June 1999	12	3 828	538 724
20 August 1998–30 June 1999	2	628	84 450
15 September 1998–30 June 1999	14	4 032	575 424
Medical Unit			
23 August 1998–30 June 1999	15	4 665	662 955
Subtotal	**43**	**13 153**	**1 861 553**
Phase III (1–15 October 1998)			
1 October 1998–30 June 1999	14	3 822	545 454
15 October 1998–30 June 1999	10	2 580	366 876
Subtotal	**24**	**6 402**	**912 330**
Strengthening of the Office of the Special Envoy	—	—	**111 100**
Total	**85**	**25 719**	**3 849 333**

Travel costs 720 600

2. Provision is made for emplacement of 77 military observers at $2,700 per one-way air fare including 100 kilograms of accompanied baggage ($207,900). Provision is also made for the rotation of 85 military observers at an estimated average rate of $5,400 per round- trip air fare ($459,000). It also covers the cost of 10 emplacement and 2 repatriation trips during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($53,700).

Clothing and equipment allowance 14 900

3. Provision of $14,900 is made for the cost of clothing and equipment allowance at the rate of $200 per annum per observer for an average strength of 77 military observers for 11.6 months.

(b) Military contingents ..... —

4. No provision is made under this heading.

(c) Other costs pertaining to military personnel

Contingent-owned equipment ..... —

5. No provision is made under this heading.

Death and disability compensation 32 800

6. Provision of $32,800 is made for the reimbursement to Governments of payments made by them to their military personnel for death, disability, injury or illness resulting from service with UNOMSIL, based on an average payment of $40,000 calculated at 1 per cent of the average monthly strength of military personnel and civilian police advisers.

2. Civilian personnel costs 8 399 800

7. Resource requirements for civilian personnel are based on the phased deployment of 103 civilian personnel consisting of 50 international civilian staff (23 Professional, 9 General Service and 18 Field Service staff), 5 police advisers and 48 locally recruited staff. It also includes 18 civilian personnel (4 Professional, 3 General Service staff and 10 locally recruited staff and one Civilian Police Adviser) who were deployed to strengthen the Office of the Special Envoy during the period from 17 April to 12 July 1998.

(a) Civilian police

Mission subsistence allowance 239 000

8. Provision of $227,300 is made for mission subsistence allowance for 5 civilian police advisers, based on their phased deployment for a total of 1,586 person days as indicated in annex V to the present report, and for $11,700 to cover the mission subsistence allowance during the period from 17 April to 12 July 1998, as follows:

(a) Accommodation at Cape Sierra Hotel:

(i) 50 person days at $190 for the period from 13 July 1998 to 30 June 1999 ($9,500);

(ii) 303 person days at $171 for the period from 1 September 1998 to 30 June 1999 ($51,800);

(b) Accommodation at other than Cape Sierra Hotel :

(i) 31 person days at $120 per day for the period from 13 July to 31 August 1998 ($3,700);

(ii) 1,202 person days at $135 for the period from 1 September 1998 to 30 June 1999 ($162,300).

Travel costs 41 500

9. Provision is made for the emplacement travel of 4 police advisers at $2,700 per one-way air fare including 100 kilograms of accompanied baggage ($10,800) and for the rotation of 5 advisers at an estimated average cost of $5,400 per round-trip air fare inclusive of 100 kilograms of accompanied baggage ($27,000). It also covers the cost emplacement travel of one police adviser during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($3,700).

Clothing and equipment allowance 1 000

10. Provision of $1,000 is made for a clothing and equipment allowance at the rate of $200 per annum for an average of 5 police advisers for the 11.6-month period.

(b) International and local staff 8 118 300

11. In accordance with paragraph 7 above and based upon the phased deployment of international and local staff indicated in annex V to the present report, provision of $2,796,100 is made for international staff salaries, $250,700 for local staff salaries and $2,310,000 relating to common staff costs, including hazardous duty allowance. Provision of $2,308,700 is made for mission subsistence allowance for international staff for a total of 15,945 person days, and provision of $125,200 is made to cover the mission subsistence allowance during the period from 17 April to 12 July 1998, as follows:

(a) Accommodation at Cape Sierra Hotel:

(i) 210 person days at $214 per day for the period 13 July to 31 August 1998 ($44,900);

(ii) 714 person days at $190 per day for the period 13 July 1998 to 31 August 1999 ($135,700);

(iii) 2,835 person days at $171 per day for the period 1 September 1998 to 30 June 1999 ($484,800);

(b) Accommodation at other than Cape Sierra Hotel:

(i) 119 person days at $120 per day for the period 13 July to 31 August 1998 ($14,300);

(ii) 12,067 person days at $135 per day for the period 1 September 1998 to 30 June 1999 ($1,629,000).

12. In addition, provision of $327,600 is made for the costs of travel, as follows:

(a) Travel of a technical survey team of 4 to study the feasibility of deploying a small contingent of military observers at the Sierra Leone border with Liberia, $20,800 ($5,200 per round trip, consisting of $3,300 per round-trip air fare and $1,900 for daily subsistence allowance for 7 days including an average of $150 for one night stopover to and from the Mission);

(b) Travel of 7 staff members from New York to the Mission area in connection with the installation of the Field Asset Control System, $70,000 ($10,000 per round trip consisting of $3,300 per round-trip air fare and $6,700 in daily subsistence allowance for an average of 28 days per trip, including $150 for a one night stopover to and from the Mission);

(c) Travel of 10 technical personnel from the United Nations Logistics Base at Brindisi and other missions to the Mission area to provide technical assistance for the operation of all equipment, $101,000 ($10,100 per round trip consisting of $5,000 per round- trip air fare and $5,100 in daily subsistence allowance for 21 days per trip including $150 for a one night stopover to and from the Mission);

(d) Travel of 5 staff members from United Nations Headquarters, to the Mission area to establish Mission policy and procedures regarding procurement, logistics and financial matters and to install and train Mission staff on Sun System, Progen and Reality Systems, $34,000 ($6,800 per round trip consisting of $3,300 per round-trip air fare and $3,500 in daily subsistence allowance for 14 days each trip, including $150 for a one night stopover to and from the Mission);

(e) Travel of 6 staff members from United Nations Headquarters to the Mission area for official meetings and consultations, $31,200 ($5,200 per round trip consisting of $3,300 per round-trip air fare and $1,900 in daily subsistence allowance for 7 days each trip, including $150 for a one night stopover to and from the Mission);

(f) Travel of 2 staff members from the Office of Internal Oversight Services to the Mission area, $16,800 ($8,400 per round trip consisting of $3,300 per round-trip air fare and $5,100 in daily subsistence allowance for 21 days each trip, including $150 for a one night stopover to and from the Mission);

(g) Travel of an aviation safety expert to the Mission area for aviation safety inspection at $4,800 (consisting of a $3,300 round-trip air fare and $1,500 in daily subsistence allowance for 5 days, including $150 for a one night stopover to and from the Mission);

(h) Travel of one staff member from the Office of Human Resources Management to the Mission area to conduct a three-day Mission subsistence allowance survey, $4,300 (consisting of a $3,300 round-trip air fare and $1,000 in daily subsistence allowance for 3 days, including $150 for a one night stopover to and from the Mission);

(i) The cost of official travel during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($44,700).

(c) International contractual personnel ..... —

(d) United Nations Volunteers ..... —

(e) Government-provided personnel ..... —

(f) Civilian electoral observers ..... —

13. No provision is made under the above headings.

3. Premises 1 132 700

14. Provision under premises is made for the following:

(a) The rental of premises for the 11.6-month period consists of: office space for the Mission headquarters facilities at an average monthly cost of $10,000 ($116,000);

facilities for one warehouse and one workshop at a monthly rate of $2,500 each ($58,000); and the rental of facilities for five team sites at an estimated monthly cost of $1,500 per site for 11.6 months ($87,000). It also covers the cost of rental of office facilities during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($17,600);

(b) The alteration and renovation of Mission premises, including the renovation of Mission headquarters, the construction of additional office space, the installation of prefabricated office accommodation and the renovation of the transport workshop, warehouse and team sites ($94,000);

(c) Maintenance supplies at an estimated monthly cost of $1,200 for 11.6 months ($13,900);

(d) Maintenance services at an estimated monthly cost of $1,000 for 11.6 months ($11,600) and the cost of maintenance services during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($200);

(e) The cost of utilities comprises the cost of generator fuel based on an average monthly fuel consumption of 87,840 litres by Mission generators operating 24 hours per day for 11.6 months for a total of 1,018,944 litres at a cost of $0.66 per litre ($672,500) and for water at an average rate of $900 per month for 11.6 months ($10,400). It also covers the cost of utilities during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($6,000);

(f) The cost of freight for the transfer of 52 flat packed accommodation units from the United Nations Logistics Base at Brindisi under the heading "Construction/ prefabricated buildings" ($45,500).

4. Infrastructure repairs 110 000

15. Provision is made for the repair and maintenance of four airstrips at Bo, Makeni, Lungi and Hastings at an estimated cost of $10,000 per airstrip ($40,000) and $1,000 per month per airstrip for regular maintenance for 11 months ($44,000). In addition, provision is made for the deployment of a field engineer to supervise the repair of airstrips at a cost of $5,500 per month for four months ($22,000) and a one-time mobilization and demobilization fee of $4,000.

5. Transport operations 1 591 300

(a) Purchase of vehicles 1 020 400

16. As indicated in section B above, provision of $934,600 is made for the acquisition of 73 vehicles for the Mission establishment, including the cost of freight of 17 refurbished vehicles being transferred from the United Nations Logistics Base, Brindisi. Seven vehicles previously deployed in the Mission area are beyond their economical life and would be replaced. In addition, $85,800 covers the cost of freight for the 7 vehicles that were transferred from the United Nations Observer Mission in Angola by air during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy.

(b) Rental of vehicles 19 700

17. Provision is made for the rental of vehicles, such as container handlers, a crane and towing vehicles, to assist in the unloading and/or loading of equipment and supplies at an average monthly cost of $3,000 for four months ($12,000). In addition, provision is

made at the established dry-lease rate for the reimbursement for the use of a contingent-owned ambulance at a monthly rate of $756 for 10.2 months ($7,700).

(c) Workshop equipment 34 500

18. Provision of $34,500 is made for the acquisition of workshop equipment for the repair and maintenance of United Nations-owned vehicles.

(d) Spare parts, repairs and maintenance 164 200

19. Provision of $164,200 is made for the cost of spare parts, repairs and maintenance of United Nations-owned vehicles based on an average standard monthly cost of $200 per vehicle for an average fleet strength of 69 vehicles deployed to the Mission area during the 11.6-month period ($160,100). It also covers the cost of spare parts and repairs during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($4,100).

(e) Petrol, oil and lubricants 329 200

20. Provision of $329,200 is made for petrol, oil and lubricants based on the phased deployment of vehicles to the Mission area. It is anticipated that each vehicle would consume an average of 20 litres of fuel daily for a total consumption for the 11.6-month period of 453,440 litres at a cost of $0.66 per litre ($299,300); 10 per cent of the fuel cost is provided for oils and lubricants ($29,900).

(f) Vehicle insurance 23 300

21. Provision is made for the cost of third-party liability insurance for an average fleet strength of 69 United Nations-owned vehicles at an estimated cost of $350 per vehicle per annum for the 11.6-month period ($23,300).

6. Air operations 1 595 500

22. Based on the operational requirements of the Mission, two aircraft would be deployed to the Mission area, consisting of one MI-8 helicopter and one B-200 (Beechcraft) fixed-wing aircraft. The B-200 aircraft was deployed to the Mission area effective 20 July 1998 and the MI-8 helicopter deployment was effective 20 September 1998.

(a) Helicopter operations 972 100

23. Provision of $972,100 is made for the hire of one MI-8 helicopter for 9.3 months at a monthly cost of $49,500 for 55 minimum monthly flight hours ($460,400) and 30 extra flight hours per month at a cost of $900 per hour ($251,100). In addition, provision of $206,700 is made for the cost of aviation fuel at an estimated cost of $20,200 per month ($187,900) and 10 per cent of the fuel cost is provided for oil and lubricants ($18,800). Provision is also made for positioning/depositioning costs of $40,000, a painting/preparation cost of $10,000 and a liability and war-risk insurance cost of $3,900.

(b) Fixed-wing aircraft 597 200

24. Provision of $597,200 is made for the hire cost of one B-200 fixed-wing aircraft for 11.4 months at a monthly cost of $33,000 for 30 minimum monthly flight hours ($376,200) and 20 extra flight hours per month at a cost of $600 per hour ($136,800). The cost of aviation fuel is estimated at $5,300 per month ($60,400) and 10 per cent of the fuel cost

is provided for oil and lubricants ($6,000). In addition, provision is made for the positioning/depositioning of the aircraft at a cost of $12,000, a painting/preparation cost of $1,000 and a liability and war-risk insurance cost of $4,800.

(c) Aircrew subsistence allowance 20 500

25. Provision of $20,500 is made for aircrew subsistence allowance for the three B-200 aircrew when travelling outside the Mission area on official business for five days per month estimated at $120 per person per day for 11.4 months.

(d) Other air operations 5 700

Air traffic control services and equipment ..... —

26. No provision is made under this heading.

Landing fees and ground handling 5 700

27. Provision is made for landing fees and ground handing at a cost of $500 per month for the 11.4 months.

Fuel storage and containers ..... —

28. No provision is made under this heading.

7. Naval operations 80 000

29. Provision is made for the rental of a marine vessel to transport personnel and equipment between Freetown and the Lungi team sites at an estimated monthly cost of $10,000 for 8 months.

8. Communications 4 232 000

(a) Complementary communications

Communications equipment 3 200 300

30. Provision of $3,200,300 is made for the acquisition of communications equipment, as indicated in section B above, for a telecommunications network to provide communications between the Mission's headquarters at Freetown and the five team sites, outlying regions and United Nations Headquarters.

Spare parts and supplies 234 400

31. Provision for communications spare parts and supplies is estimated at 7.5 per cent of communications equipment ($234,400).

Workshop and test equipment 155 200

32. Provision of $155,200 is also made for the acquisition of workshop and test equipment, as indicated in section B above.

Commercial communications 642 100

33. The cost of $629,400 for commercial communications for 11.6 months consists of the following:

(a) Transponder user charges at an average cost of $21,250 per month ($246,500);

(b) INMARSAT charges estimated at a monthly rate of $16,500 ($191,400);

(c) Telephone, telex and pouch charges at a rate of $12,200 per month ($141,500);

(d) Telephone wiring installation cost of $50,000 on a one-time basis.

34. In addition, provision of $12,700 is made to cover the cost of commercial communications during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy.

(b) Main trunking contract ..... —

35. No provision is made under this heading.

9. Other equipment 1 172 200

36. As indicated in section B above, provision of $1,034,800 is made for the acquisition of other equipment comprising: (a) office furniture ($135,700); (b) office equipment ($88,600); (c) data-processing equipment ($490,600); (d) the cost of freight for generators being transferred from the United Nations Logistics Base at Brindisi ($24,500); (e) petrol tanks and metering equipment to store petrol for United Nations-owned vehicles ($7,500); (f) the cost of freight for one ambulance and medical equipment provided under memorandum of understanding with the contributing Government of the Mission's medical unit ($250,000); (g) the cost of freight of engineering equipment and tools for premises to be transferred from the United Nations Logistics Base at Brindisi ($10,500); and (h) the acquisition of miscellaneous equipment consisting of fire safety equipment and the cost of freight for the transfer of air-conditioners from the United Nations Logistics Base at Brindisi ($27,400).

37. Provision of $59,800 is made for the acquisition of office furniture ($3,900), office equipment ($14,400), data-processing equipment ($20,500) and generators ($21,000) with regard to the strengthening of the Office of the Special Envoy during the period 17 April to 12 July 1998.

38. The provision of $77,600 for spare parts, repairs and maintenance is estimated at 7.5 per cent of the total cost of other equipment.

10. Supplies and services 501 500

(a) Miscellaneous services 273 900

39. Provision of $273,900 is made for miscellaneous services for the 11.6-month period, consisting of the following:

(a) External audit ($47,800);

(b) Contractual services consisting of cleaning services and garbage removal services for Mission premises estimated at a monthly rate of $9,000 ($104,400);

(c) Security services to Mission facilities at a monthly rate of $4,000 ($46,400);

(d) Medical treatment and services based on the reimbursement to the contributing Government at the standard rate of $28.25 per person per month for medical and dental services rendered by the Medical Unit ($41,700);

(e) Official hospitality to local dignitaries in the context of good will in the official interest of the Mission, estimated at a monthly rate of $100 per month ($1,200); and the cost of official hospitality during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($2,500);

(f) Miscellaneous other services, such as local and international bank charges at a rate of $2,000 per month ($23,200) and the cost of miscellaneous services during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($6,700).

(b) Miscellaneous supplies 227 600

40. Provision of $227,600 is made for miscellaneous supplies for the 11.6-month period, as follows:

(a) Stationery and office supplies such as diskettes, tapes, printer cartridges and photocopy paper based on the standard rate of $35 per person for the first three months and $15 per person monthly thereafter ($36,100); and the cost of stationery and office supplies during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($2,500);

(b) Cost of medical supplies during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($200);

(c) Sanitation and cleaning materials at the standard rate of $5 per person per month ($10,000);

(d) Subscriptions to international newspapers and magazines, local newspapers, technical publications and transport guides at an estimated cost of $100 per month ($1,200);

(e) Purchase of electrical supplies such as cables, incandescent bulbs and fluorescent tubes and other electrical fixtures at an estimated monthly rate of $1,300 ($15,100);

(f) Acquisition of uniform items, flags and decals for Field Service personnel at a rate of $500 per person every six months ($18,000); accoutrements for military observers and civilian police at the rate of $35 per person ($3,100); flags for United Nations premises and vehicles ($600) and the cost of freight ($3,300). This item also covers the cost of uniform items, flags and decals during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($500);

(g) The purchase of field defence stores, such as concertina wire, barbed wire, pickets, sandbags, corrugated iron sheets, timber, gabions and other miscellaneous items ($35,700);

(h) Purchase of 20 map sets of the Mission area at $1,500 per set ($30,000). This item also covers the cost of operational maps during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($1,200);

(i) Quartermaster and general stores ($70,100), consisting of requirements for 30-day contingency rations including food and water ($55,500) and the cost of miscellaneous supplies such as packing supplies, batteries and jerry cans ($5,800). It also covers the cost of quartermaster and general stores during the period from 17 April to 12 July 1998 in connection with the strengthening of the Office of the Special Envoy ($8,800).

11. Election-related supplies and services ..... —

41. No provision is made under this heading.

12. Public information programmes 19 300

42. Provision of $19,300 is made for the purchase of equipment ($4,700), materials and supplies ($1,300) and contractual services ($13,300) for the public information programme of the Mission's public information office.

13. Training programmes ..... —

14. Mine-clearing programmes ..... —

15. Assistance for disarmament and demobilization ..... —

43. No provision is made under the above headings.

16. Air and surface freight

Transport of contingent-owned equipment ..... —

44. No provision is made under this heading.

Military airlifts ..... —

45. No provision is made under this heading.

Commercial freight and cartage 20 900

46. Provision of $20,900 is made for other miscellaneous freight and related costs not provided elsewhere, at a rate of $1,800 per month for 11.6 months.

17. United Nations Logistics Base, Brindisi ..... —

18. Support account for peacekeeping operations ..... —

47. No provision is made under the above headings.

19. Staff assessment 850 700

48. The estimate represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

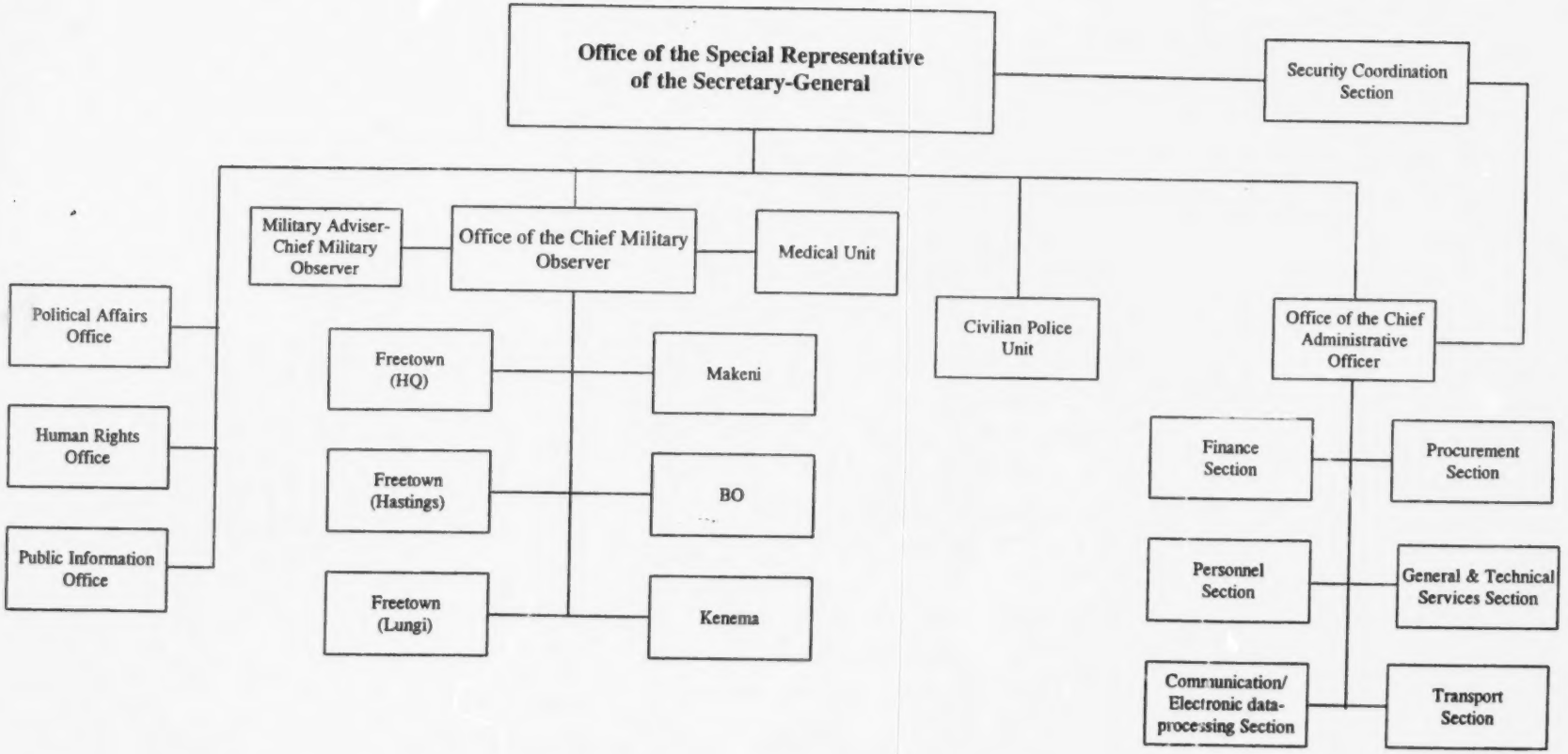
20. Income from staff assessment ..... (850 700)

49. The staff assessment requirements provided for under budget line 19 (see annex I to the present report) have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their respective rates of contribution to the UNOMSIL budget.

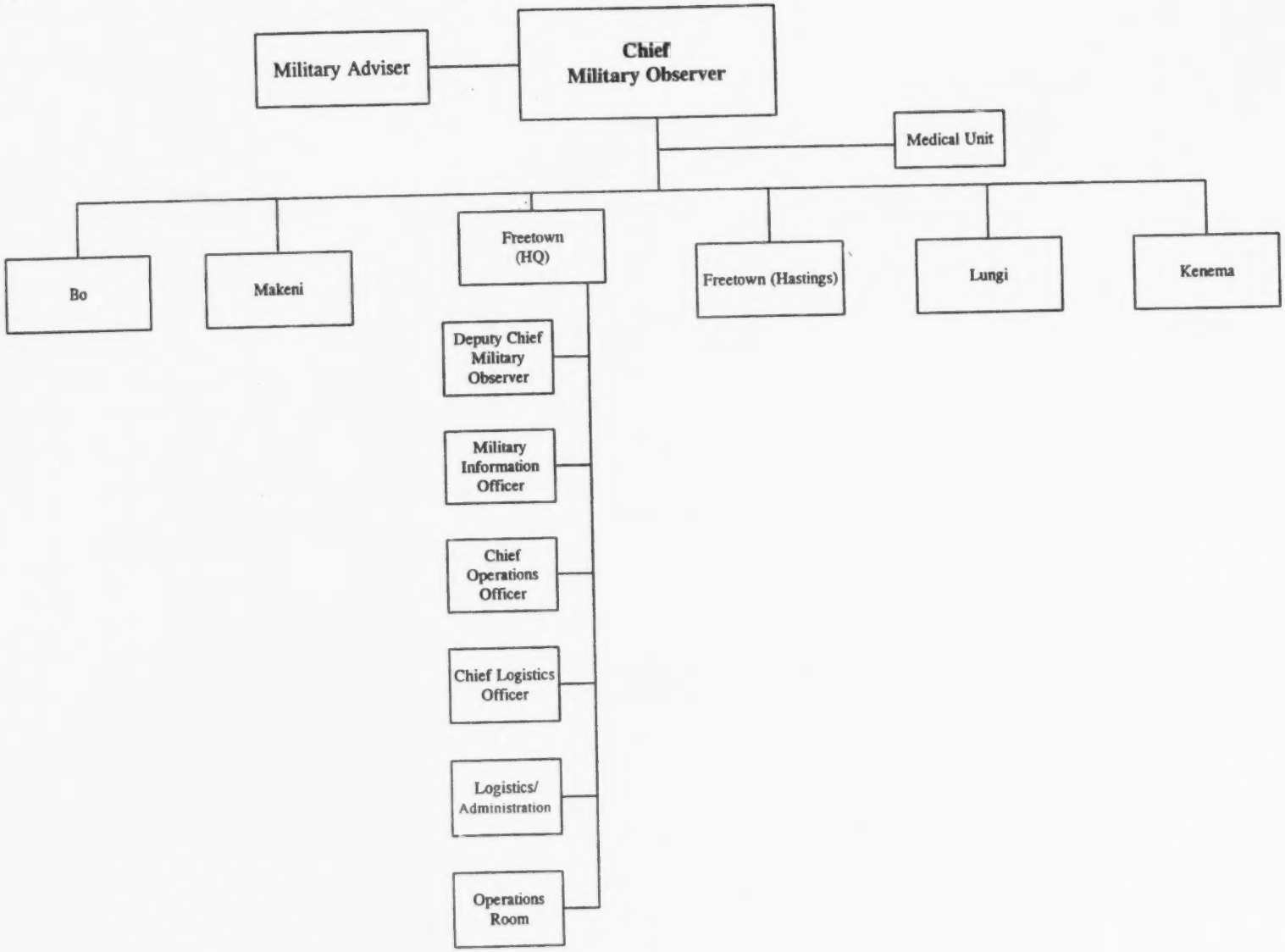
Annex III

Organizational charts

A. Administrative structure



B. Military structure



Annex IV

Proposed staffing table

	Professional and above									*General Service*							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*FS*	*(PL)*	*(OL)*	*SS*	*Total*	*Local staff*	*UNV*	*Grand total*
Office of the Special Representative of the Secretary-General	-	-	1	-	-	-	1	-	**2**	-	-	2	-	**2**	3	-	7
Office of the Chief Military Observer	-	-	-	1	-	-	-	-	**1**	-	-	1	-	**1**	4	-	6
Civilian Police Unit	-	-	-	-	-	-	-	-	**-**	-	-	-	-	**-**	1	-	1
Human Rights Office	-	-	-	-	-	1	3	-	**4**	-	-	1	-	**1**	2	-	7
Political Affairs Office	-	-	-	-	-	2	1	-	**3**	-	-	-	-	**-**	1	-	4
Public Information Office	-	-	-	-	-	1	-	-	**1**	-	-	-	-	**-**	1	-	2
Office of the Chief Administrative Officer	-	-	-	-	1	1	2	-	**4**	-	-	1	-	**1**	2	-	7
Finance Section	-	-	-	-	-	-	1	-	**1**	1	-	1	-	**2**	4	-	7
Personnel Section	-	-	-	-	-	-	1	-	**1**	1	-	-	-	**1**	2	-	4
General Services Section	-	-	-	-	-	1	1	-	**2**	7	-	2	-	**9**	10	-	21
Procurement Section	-	-	-	-	-	-	1	-	**1**	1	-	-	-	**1**	2	-	4
Communications/ Electronic Data-processing Section	-	-	-	-	-	-	1	-	**1**	4	-	1	-	**5**	5	-	11
Transport Section	-	-	-	-	-	-	1	-	**1**	2	-	-	-	**2**	9	-	12
Security Coordination Section	-	-	-	-	-	-	1	-	**1**	2	-	-	-	**2**	2	-	5
Subtotal, Office of the Chief Administrative Officer	-	-	-	-	1	2	9	-	12	18	-	5	-	**23**	36	-	71
Total	-	-	1	1	1	6	14	-	**23**	18	-	9	-	**27**	48	-	98

Annex V

Deployment of military and civilian personnel for the period from 13 July 1998 to 30 June 1999

		1998					December 1998	Total
		July	*August*	*September*	*October*	*November*	*to 30 June 1999*	
1.	**Civilian personnel**							
(a)	**Civilian police advisers**	1	1	3	-	-	-	5
(b)	**International staff**							
	Under Secretary-General	-	-	-	-	-	-	-
	Assistant Secretary-General	-	-	-	-	-	-	-
	D-2	1	-	-	-	-	-	1
	D-1	1	-	-	-	-	-	1
	P-5	1	-	-	-	-	-	1
	P-4	3	1	1	-	1	-	6
	P-3	1	7	6	-	-	-	14
	P-2	-	-	-	-	-	-	-
	Subtotal	7	8	7	-	1	-	23
	General service (Principal)	-	-	-	-	-	-	-
	General service (Other)	2	-	7	-	-	-	9
	Field service	6	5	7	-	-	-	18
	Subtotal	8	5	14	-	-	-	27
	Total, International staff	**15**	**13**	**21**	**-**	**1**	**-**	**50**
(c)	**Local staff**	10	21	17	-	-	-	48
	Total, International and local staff	**25**	**34**	**38**	**-**	**1**	**-**	**98**
2.	**Military personnel**							
	Military observers	8	39	14	24	-	-	85
	Total, Military and civilian personnel	**34**	**74**	**55**	**24**	**1**	**-**	**188**

Annex VI

Functional title of posts in the Professional category and related job description summaries

Related job description summaries are contained in the standard cost and standard ratio manual, or are indicated below.

Specialist on Disarmament and Demobilization (P-4). Responsible for the development and implementation of the programme for the demobilization and reintegration of ex-combatants. Advises on the demobilization and reintegration process through the formulation of a strategy and plan of action related to the demobilization and reintegration programme, including the identification of objectives, the formulation of a timetable and the implementation of training materials for the use of demobilizing troops. Carries out liaison functions with relevant government officials, officers of ECOMOG (the Economic Community of West African States Monitoring Group), units of the United Nations Observer Mission in Sierra Leone (particularly the Military Observer component), humanitarian organizations, non-governmental organizations and donors in order to ensure that the optimal approach to the demobilization and reintegration process is undertaken by relevant actors and in order to organize the application of required resources to the demobilization and reintegration process.

Annex VII

Voluntary and trust fund contributions

A. Voluntary contributions

(United States dollars)

Contributor	*Contribution*	*Value*
Cash contributions	—	—
In-kind contributions	—	—

B. Trust fund contributions

(United States dollars)

Government	*Paid*	*Pledge*
Trust Fund to Support United Nations Peacekeeping Related Efforts in Sierra Leone		
United Kingdom of Great Britain and Northern Ireland	832 150	—

Annex VIII

Operational map

Map No. 4066 UNITED NATIONS
August 1998 (Special)

Department of Public Information
Cartographic Section